

LEGISLATIVE FACT SHEET

DATE: 02/17/17

BT or RC No: BT17-074
(Administration & City Council Bills)

SPONSOR: Public Works / Engineering and Construction Management
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: _____

Provide Name: Tom Fallin

Contact Number: 255 - 8710

Email Address: thomasf@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

1. Background: Residents in this neighborhood have been experiencing both quality and availability issues with their potable water source which is currently provided by individual wells. Limited sampling (five households) conducted by Duval County Health Department did not identify any immediate health-related concerns, though known issues exist just south of the project area. Based upon resident complaints, the purpose of this project is to design and install a potable water transmission project to serve currently unserved portions of the Riverview Area Neighborhood.

2. Scope: This project will provide water service availability to 134 residential properties within the neighborhood and install thirteen new fire hydrants to assist in fire response and suppression. In order to define a feasible scope of these improvements within the funding availability limit, JEA, on behalf of the community, developed a planning level estimate based upon routing provided by the community that defined the scope of the Phase 1 project. The scope for these planned improvements are shown as follows and more particularly described in Attachment A:
a. 134 new water service locations. b. 13 new fire hydrants. c. 2 inch PVC Water Main: 550 linear feet (LF) Schedule 80 with gate valves and fittings. d. 4 inch PVC Water Main: 10 LF C900 DR18 with reducers, gate valves, and restraints. e. 6 inch PVC Water Main: 2200 LF C900 DR18 with reducers, gate valves, and restraints. f. 8 inch PVC Water Main: 3400 LF C905 DR25 CL165 with reducers, gate valves, and restraints. g. 10 inch PVC Water Main: 3200 LF C905 DR25 CL165 with reducers, gate valves, and restraints.

3. Routing: Based upon funding availability, the community chose to route this project, Phase 1, along Carbondale Drive East north to Carbondale Drive North (along the Ribault River) and connect to Sappington Avenue. JEA advised the community that any routing would have to include a transmission line along Bassett Road in order to connect to existing water mains located at Bassett Road's intersections with Clyde Street (existing 8 inch water main) and Washington Avenue (existing 12 inch water main). The remaining, as yet unfunded portion of the project was identified as Phase 2. Please see attachment B.

4. Authority: City Ordinance 2016-490 contemplates the use of a Task Authorization between the City and JEA to accomplish any projects supporting the water and sewer availability program.

5. Project Execution: Once the Task Authorization is executed, the JEA will be responsible for the design and installation of the water system expansion project and will use designers and contractors that are approved by the JEA to expand JEA-owned systems. At the conclusion of this project, the installed infrastructure will be owned, maintained, and operated by JEA.

6. Connections: This project and the identified funding are allocated to the potable water transmission line project. Residential connections will become the responsibility of the property owners with any available assistance programs (UTIP program, etc.) provided to the property owners as appropriate.
Deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interest of the community because such deferral will result in the unnecessary delay of providing a potable water transmission line to an unserved area of our community.

APPROPRIATION: Total Amount Appropriated \$619,010.97 as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: ETR BONDS, SERIES 2004 (AUTUMN BONDS) and CAPITAL PROJECT REVENUE BD CONSTRUCTION	Amount: \$619,010.97
	To: ETR BONDS, SERIES 2004 (AUTUMN BONDS) and CAPITAL PROJECT REVENUE BD CONSTRUCTION	Amount: \$619,010.97
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This is a reappropriation of bond funds already within City coffers which will obviate the City from incurring additional debt as a result of this legislation.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Emergency? Yes No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate? Yes No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

Subfunds 31L & 363 are all years funds

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

The Public Works Department will provide oversight for this project

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

2015-0060, 2015-0423, & 2016 - 0490

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes No
Continuation of Grant?


Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?

Attachment: If yes, attach appropriate form(s).

Reporting Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: 
(signature)

Date: 17 FEB 2017

Prepared By: 
(signature)

Date: 2/11/2017

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: John P. Pappas, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: pappas@coj.net

From: Thomas Fallin, P.E., Chief of Engineering and Construction Management Div.

Initiating Department Representative (Name, Job Title, Department)

Phone: 255 - 8710

E-mail: thomasf@coj.net

Primary Contact: Thomas Fallin, P.E., Chief of Engineering and Construction Management Div.

(Name, Job Title, Department)

Phone: 255 - 8710

E-mail: thomasf@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From:

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: (Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED